

Combined Delivery Report by Activity

UN Development Programme
 t ID: unglcdrb

Page 1 of 3
 Run Time: 09-08-2017 13:08:56

Selection Criteria :

Business Unit : EGY10
 Period : Jan-June (2017)
 Selected Project Id : 00062430
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00062430 Strengthening National Capacit	Period :	Jan-June (2017)		
Output # : 00079914 Strengthen Dem. Process in Egy	Impl. Partner :	99999 UNDP		
	Location :	Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Tech & Oper Capacities upgraded)

Programme : 30000 (PROGRAMME COST SHARING)

63350 - Reimb of Income Tax-IP Staff	0.00	14,533.50	0.00	14,533.50
75105 - Facilities & Admin - Implement	0.00	1,017.35	0.00	1,017.35
Total for Fund 30000	0.00	15,550.85	0.00	15,550.85
Total for Activity ACTIVITY1	0.00	15,550.85	0.00	15,550.85
Total for Output : 00079914	0.00	15,550.85	0.00	15,550.85

Project Total :	0.00	15,550.85	0.00	15,550.85
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Prepared By : _____

Naglaa Mosa

Date : _____

11/9/17

Prepared By : _____

Date : _____

Combined Delivery Report by Activity

UN Development Programme
t ID: unglcdrb

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Run Time: 09-08-2017 13:08:58

Filtering Criteria :

Business Unit : EGY10
Period : Jan-June (2017)
Selected Project Id : 00062430
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

44804 - Egypt - Dem. Governance	0.00	15,550.85	0.00	15,550.85
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Combined Delivery Report by Activity

UN Development Programme
t ID: unglcdrb

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Run Time: 09-08-2017 13:08:02

Funds Utilization

Filter Criteria :

Business Unit : EGY10
Period : Jan-June (2017)
Awarded Project Id : 00062430
Awarded Fund Code : ALL
Awarded Dept. IDs : ALL
Awarded Outputs : ALL

Project/Award: 00062430 Strengthening National Capacit

Period : As Of Jun30,2017

Account #	00079914	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.00
Inventory			0.00
Prepayments			0.00
Commitments			34,200.00

Combined Delivery Report By Project

UN Development Programme
 Project ID: unglcdrp

Page 1 of 3
 Run Time: 09-08-2017 13:08:42

Selection Criteria :

Business Unit : EGY10
 Period : Jan-June (2017)
 Project Id : 00062430
 Fund Code : ALL
 Dept. IDs : ALL
 Outputs : ALL

Project Id : 00062430 Strengthening National Capacit	Period :	Jan-June (2017)
Output # : 00079914 Strengthen Dem. Process in Egy	Impl. Partner :	99999 UNDP
	Location :	Programme Unit

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
:: 44804 (Egypt - Dem. Governance)				
Project : 30000 (PROGRAMME COST SHARING)				
63350 - Reimb of Income Tax-IP Staff	0.00	14,533.50	0.00	14,533.50
75105 - Facilities & Admin - Implement	0.00	1,017.35	0.00	1,017.35
Total for Fund 30000	0.00	15,550.85	0.00	15,550.85
Total for Dept : 44804	0.00	15,550.85	0.00	15,550.85
Total for Output : 00079914	0.00	15,550.85	0.00	15,550.85
Project Total :	0.00	15,550.85	0.00	15,550.85

which project is this

Prepared By: *[Signature]* Date: _____

Prepared By: *[Signature]* Date: *11/9/17*

Combined Delivery Report By Project

UN Development Programme
t ID: unglcdrp

Page 2 of 3
Run Time: 09-08-2017 13:08:43

Filter Criteria :

Business Unit : EGY10
Period : Jan-June (2017)
Selected Project Id : 00062430
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Selected Project Id : ALL	Period :	Jan-June (2017)		
Selected Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

44804 - Egypt - Dem. Governance	0.00	15,550.85	0.00	15,550.85
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Combined Delivery Report By Project

UN Development Programme
tID: unglcdrp

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Run Time: 09-08-2017 13:08:50

Funds Utilization

Filter Criteria :

Business Unit : EGY10
Period : Jan-June (2017)
Selected Project Id : 00062430
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00062430 Strengthening National Capacit

Period : As at Jun 30, 2017

Account #	00079914	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.00
Inventory			0.00
Prepayments			0.00
Commitments			34,200.00